

**COLUMBIAN FOUNDATION
FOR PEOPLE WITH MENTAL RETARDATION, INC.**

A California Nonprofit Public Benefit Corporation



Frank Nigro, President • 11292 Reagan Street
Los Alamitos • California 90720 • (562) 596-5633

April 2012

To: Board of Directors, State Officers, Past State Deputies, Board of Chaplains, General Agents, Field Agents, Grand Knights, District Deputies, Chapter Presidents, and Chapter Chairmen and Assistants

From: Frank Nigro, P.S.D., President

Subject: 2011 Annual Report

Enclosure: 2011 Audited Financial Statements

FINANCIAL STATEMENT: Our Annual fund raising drive for the fiscal year ending September 30, 2011 was the lowest gross contribution since the year 1998 (See enclosed Council Reporting Gross Contributions). I am sure there are many reasons. The primary one being the economy. It is essential that we start planning now for the annual drive in October of 2012. I cannot over stress the importance of the funds that you raise for your local community program. These funds are needed more now than ever before. Without your support, many of these activities within your local communities will have to close their doors. I know that as Knights of Columbus you will never let this happen. So, please we need all five hundred and forty five (545) councils to participate in this year's drive (Oct 2012) in support of People with Intellectual Disabilities.

GROSS CONTRIBUTIONS: Through the great effort of all our Councils over the past twenty-four (24) years, new heights in gross Columbianism for charity have been achieved. Our Councils, through the efforts of the membership, have collected over **Fifteen Million Dollars** (\$15,084,722.40). On behalf of the Board of Directors, We cannot thank you enough.

DONATIONS: The success of the 2011 drive really belongs to the many councils who solicit donations from the local businesses and corporations in their area.

PRO-RATA SHARE: THE PRO-RATA SHARE (WHICH IS THE I. D. OPERATION FUND) WILL BE 7½% FOR THE 2012 DRIVE.

COUNCILS: For the year 2011, our records indicate 418 Councils participated. However, only 386 Councils have sent in their M/R 200 report with gross contributions of \$692,014.55. The Foundation has received (less council expenses) \$ 665,825.97. The Foundation can not over emphasize the importance of receiving the M/R 200 form along with the net proceeds from the drive. **IT IS ESSENTIAL THAT THESE FUNDS BE FORWARDED TO THE FOUNDATION TREASURER WITHIN A THIRTY (30) DAYS AFTER THE CONCLUSION OF THE DRIVE, AS REQUESTED ON THE FORM.**

Should a Council not have a qualified recipient, the monies MUST be sent in anyway, using the M/R 200 form. The Request for Distribution will be held while deciding whom the recipient is, until September 30th of the year following the drive. At that time, it will be automatically deposited in the program that the Foundation Board of Directors designates.

AS WE HAVE MENTIONED MANY TIMES IN THE PAST, YOU ARE DEALING WITH PUBLIC FUNDS AND YOU ARE ACCOUNTABLE FOR ALL FUNDS COLLECTED.

Those Councils who have a gross revenue of \$4,000.00 or more by April 1, 2012 will receive a plaque at the State Convention.

COUNCIL NUMBER	COUNCIL NAME	GROSS CONTRIBUTION
9487	Bishop Wm R. Johnson	\$37,289.50
3851	Father Maguire	\$22,397.50
4922	Father Peter J.J. Juba	\$16,416.95
982	Aleman	\$15,188.25
12451	Father Louis F. Knight	\$13,700.00
6020	Pope John Paul I	\$13,500.00
13111	Msgr. Timothy J. Doyle	\$11,000.00
9667	Holy Spirit	\$10,653.10
4567	Queen of Martyrs	\$9,743.90
5568	Father Michael Potter	\$8,947.20
14581	St. John the Baptist	\$8,935.00
6332	James Cardinal McIntyre	\$8,475.75
11653	Our Lady of Miracles	\$8,204.91
4970	Arden-Carmichael	\$7,185.00
6197	Bishop Gallegos	\$6,982.85
13672	Fr. Neil W. Seidl	\$6,937.90
5271	Frank C. Meyers	\$6,761.03
11804	Mary Help of Christians	\$6,660.00
9964	Temecula Valley	\$6,580.97
15065	Council of the Rock	\$6,215.99
7467	Brentwood	\$5,886.17
3585	Chief Solano	\$5,508.41
4041	Tracy	\$5,201.02
8747	St. Elizabeth	\$5,058.12
9128	St. Luke	\$5,025.00
12394	Holy Trinity	\$5,018.00
7985	Centennial	\$4,995.13
2692	George A. Coit	\$4,840.34
3589	Francis P. Matthews	\$4,763.17
9202	St. Joseph's Parish	\$4,615.00
13124	St. Therese of Carmel	\$4,509.00
13179	St. Francis of Assisi	\$4,363.00
10802	St. Timothy's	\$4,350.00
4964	Infant Mary	\$4,199.12
1324	Santa Rosa	\$4,187.00
4018	Fullerton	\$4,108.71
12887	St. Clare	\$4,104.50

6965	John N. Neumann	\$4,103.00
5322	Blessed Sacrament	\$4,041.80
3472	St. Cabrini	\$4,040.00
7519	Msn. San Juan Capistrano	\$4,000.00

DISTRICT DEPUTIES: There are many districts, which have excellent participation. We have worked with our District Deputies in keeping them informed on how their District has participated in the program with the hope that they will encourage those Councils who have not participated, to do so. Their effort has been a tremendous help in the success we have achieved. I wish to thank the “Man in the Middle” for all his support.

A District Deputy having a 100% participation of all their Councils and the receiving Foundation, Council Drive Report Form (M/R200) with the net proceeds by April 1, 2012 will receive a plaque at the State Convention.

<u>District</u>	<u>Name</u>	<u>District</u>	<u>Name</u>
1	Aldo L. Meneni	73	Daniel Andrews
2	Michael Johnson	74	Sean A. McGlynn
3	Albert V. Colonico	86	Greg Cumagun
4	Elbert Holmes Jr.	87	Calixto P. Aguilar Jr
5	James Letcher	89	Reynaldo Soto
6	Donald D. Harmata	94	Antonio E. Cortes
7	Timothy R. O’Neil	95	Maurice McCaughin
8	JC Greco	96	Peter F. Tice
9	Donald W. Snow	97	Matthew C. Callahan
10	Michael D. Jones	98	Thomas A. Gillespie
11	Gary W. Hansen	99	Thomas A. Arias
12	Frank P. Donagher	100	Anthony DePaola
13	Brian P. Perley	101	Don Ehrman
14	J. Michael Forman	102	Michael E. Banyacki
15	Duane A. David	103	William H. Millard
16	Stephan W. Beeman	104	Gary J. Murray
19	Ross L. Hicks	105	Edward Naranjo
24	Ruperto Ubaldo	106	David A. Duran
25	Gregory A. Marracq	108	Glen M. Kraig
27	Mario A. Voloro	109	Jack J. Corcoran
28	John Pozniak	110	Charles W. Howard
29	Timothy J. Crews	111	Gilbert Aguilar
30	Michael L. Seixas	113	Paul Diaz
31	Marvin G. Lewis	116	Martin Martinez
34	Alberto A. Morales	117	Vernon J. Steinman
38	Ruben A. Galindo	120	Paul A. Thoreson
39	Deepal Karunaratne	121	John K. Carney
40	Ernesto J. Medel	122	Sergio C. Lisboa
52	Gene Denk	125	Erich K. Loechner
53	Edward M. Othon	129	Charles Farnsworth
62	Patrick J. Mock	132	Dan C. Quinan
72	Vincent A. Calderon		

Top District in the State, with the highest gross revenue by a District will receive a plaque at the State Convention.

Highest Gross Revenue
District # 102 \$53,870.24
Michael E. Banyacki, District Deputy 102

CHAPTERS: A concerted effort was made this year to focus on Chapters. I truly believe that the Chapters play a vital roll in our fund raising program. We have four (4) Chapters who achieved 100% of all their councils' participation in our I.D. Program. A great job, well done! Now, we need the other Twelve (12) Chapters to do the same.

The following Chapters had 100% participation of all their Councils and their Chapter Chairman will receive a plaque at the State Convention, they are:

- | | |
|-------------------------------|-------------------------------------|
| * San Jose Chapter | William J Glover, Chapter Chairman |
| * Mission High Desert Chapter | Ed Hoover, Chapter Chairman |
| * Orange County Chapter | Stephen E. Bolton, Chapter Chairman |
| * Northern California Chapter | David Abbott, Chapter Chairman |

The Chapter who has the highest ratio of gross revenue to number of Councils in their Chapter will receive a plaque at the State Convention.

Highest Gross Average Per Council
Orange County Chapter - \$ 4,092.43
Daniel L. Lucas Jr., Chapter President

There will be three (3) awards for Chapters with the highest gross revenue by its Councils. The Chapters will receive a plaque at the State Convention.

Highest Gross Contribution
Orange County Chapter - \$ 175,974.43
Daniel L. Lucas Jr., Chapter President

Second Highest Gross Contribution
Northern California Chapter - \$104,612.13
Lawrence M. Rositani, Chapter President

Third Highest Gross Contribution
San Diego Diocese Chapter – \$ 59,373.82
Ernesto Edraisa, Chapter President

Our Chapters deserve a great deal of credit for the continuous improvement of this program.

CORPORATION NAME:

At our Board meeting on January 6, 2012 the Board voted to change the Corporate Name to “Columbian Foundation Supporting People with Intellectual Disabilities, Inc”, Inc. this will meet the needs of not only children, but also adults.

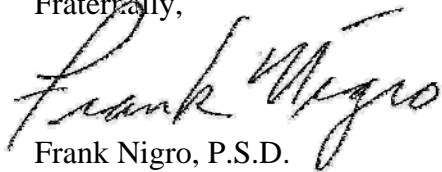
STATE COUNCIL OFFICE: A special thanks to the State Office Staff for all their support to the Foundation during the year, especially the many reports they generate for the Foundation.

I wish to give a special thanks to our Grand Knights, District Deputies, Chapters, Chapter Chairmen/Assistant, Committee Chairman, Foundation Officers and the Board of Directors for all their effort in making this year's program a huge success.

Let's make 2012 an even greater year for people with Intellectual Disabilities. This year's drive will be held on the weekend of October 19, 20, and 21, 2012.

God Bless.

Fraterrally,

A handwritten signature in cursive script that reads "Frank Nigro". The signature is written in black ink and is positioned above the printed name.

Frank Nigro, P.S.D.
President

Summary of Councils Reporting, By Chapter
2011 Drive

Chapter Name	# Councils In Chapter	Gross Contributions	# Councils Participating	Average per Council	# Councils Reporting	Average per Council
Arrowhead/Desert Valley	49	\$54,676.70	42	\$1,301.83	41	\$1,333.58
Central	40	\$20,629.32	16	\$1,289.33	15	\$1,375.29
Junipero Serra	21	\$21,306.35	16	\$1,331.65	15	\$1,420.42
Kern - Inyo	17	\$4,534.30	7	\$647.76	4	\$1,133.58
Los Padres	20	\$10,733.91	10	\$1,073.39	9	\$1,192.66
Mission High Desert	10	\$11,138.87	10	\$1,113.89	10	\$1,113.89
Northern California	65	\$104,612.13	65	\$1,609.42	65	\$1,609.42
Oakland	44	\$47,630.75	36	\$1,323.08	34	\$1,400.90
Orange County	43	\$175,974.43	43	\$4,092.43	43	\$4,092.43
Redwood	19	\$30,498.53	13	\$2,346.04	13	\$2,346.04
San Diego Diocese	60	\$59,373.82	50	\$1,187.48	44	\$1,349.41
San Gabriel	31	\$48,502.48	23	\$2,108.80	19	\$2,552.76
San Joaquin	29	\$24,131.88	20	\$1,206.59	16	\$1,508.24
San Jose	19	\$34,285.70	19	\$1,804.51	19	\$1,804.51
Southern California	55	\$30,501.44	28	\$1,089.34	21	\$1,452.45
St. Francis	23	\$12,200.76	19	\$642.15	15	\$813.38
Totals / Average	545	\$690,731.37	417	\$1,656.43	383	\$1,803.48

As of April 24, 2012 , 383 Councils have reported.

There are 34 Councils that have not sent in their MR200 Form, which is required to complete the 2011 MR Drive.

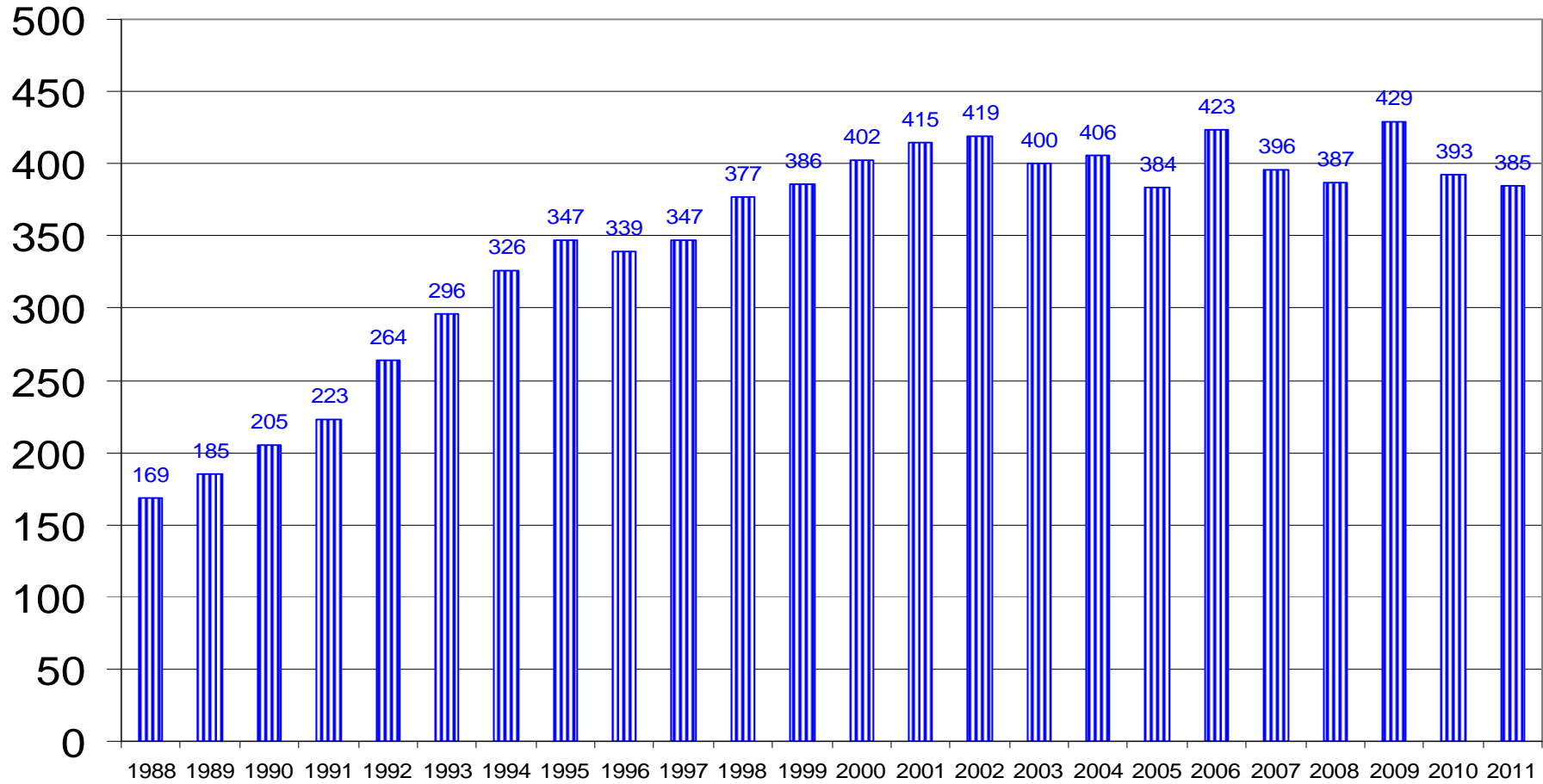
Columbian Foundation For People With M/R Inc.

Councils Reporting - Gross Contributions

Year	Gross Contributions	Number of Councils	Average per Council
1988	\$274,277.82	169	\$1,622.95
1989	\$325,076.75	185	\$1,757.17
1990	\$327,134.75	205	\$1,595.78
1991	\$352,692.51	223	\$1,581.58
1992	\$372,067.18	264	\$1,409.35
1993	\$423,608.47	296	\$1,431.11
1994	\$449,908.41	326	\$1,380.09
1995	\$494,899.28	347	\$1,426.22
1996	\$523,437.17	339	\$1,544.06
1997	\$595,470.44	347	\$1,716.05
1998	\$655,293.87	377	\$1,738.18
1999	\$710,546.93	386	\$1,840.80
2000	\$843,395.61	402	\$2,098.00
2001	\$844,409.38	415	\$2,034.72
2002	\$829,651.67	419	\$1,980.08
2003	\$764,156.86	400	\$1,910.39
2004	\$886,971.85	406	\$2,184.66
2005	\$837,780.28	384	\$2,181.72
2006	\$875,791.99	423	\$2,070.43
2007	\$798,149.42	396	\$2,015.53
2008	\$737,324.83	387	\$1,905.23
2009	\$747,713.84	429	\$1,742.92
2010	\$721,193.72	393	\$1,835.10
2011	\$693,769.37	385	\$1,802.00
Total	\$15,084,722.40		

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Councils Reporting by Drive Year



Results by Drive Year

